

BUDGET
TOWN OF RED CROSS
JULY 1, 2023 – JUNE 30, 2024

<u>REVENUES</u>	<u>ITEMIZED</u>	<u>TOTALS</u>
TAXES:		
PROPERTY	\$ 85,000	
SALES & USE	\$ 235,000	
<u>TOTAL</u>	<u>\$ 320,000</u>	<u>\$ 320,000</u>

<u>GENERAL FUNDS</u>		
SUPPLIES	\$ 4,000.00	
BOARD OF ELECTIONS	\$ 1,000.00	
PROFESSIONAL FEES	\$ 28,000.00	
ADMINISTRATIVE PAYROLL	\$ 8,000.00	
ADMINISTRATIVE FEES	\$ 3,000.00	
PAYROLL TAXES	\$ 3,000.00	
TRAINING	\$ 2,000.00	
TAX COLLECTION FEES	\$ 1,000.00	
UTILITIES - ELECTRIC	\$ 3,000.00	
TELEPHONE	\$ 4,000.00	
WATER	\$ 1,000.00	
REPAIRS/MAINTENANCE	\$ 12,000.00	
OTHER	\$ 0,000.00	
<u>TOTAL</u>	<u>\$ 70,000.00</u>	<u>\$ 70,000.00</u>

<u>CAPITAL IMPROVEMENTS</u>	\$ 60,00.00	
<u>TOTAL</u>	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>

<u>POLICE PROTECTION</u>		
STANLY COUNTY SHERIFF	\$ 24,000	
<u>TOTAL</u>	<u>\$</u>	<u>\$ 24,000</u>

<u>FIRE PROTECTION</u>		
WEST STANLY FIRE DEPT.	\$ 20,000	
OAKBORO FIRE DEPT.	\$ 25,000	
RIDGECREST FIRE DEPT.	\$ 15,000	
<u>TOTAL</u>	<u>\$</u>	<u>\$ 60,000</u>

<u>NONDEPARTMENTAL</u>		
INSURANCE/MEMBERSHIPS	\$ 6,000	
MEMBERSHIPS	\$ 5,000	
<u>TOTAL</u>	<u>\$</u>	<u>\$ 11,000.</u>

WASTE DISPOSAL

WASTE COLLECTION	\$	90,000	
TOTAL			\$ 90,000

ZONING

MISCELLANEOUS (PLANNING BOARD)	\$	3,000	
ENFORCEMENT OFFICER PAYROLL	\$	0,000	
PERMITS/NOTIFICATIONS	\$	1,000	
ZONING FEES	\$	1,000	
TOTAL	\$		\$ 5,000

TOTAL BASIC OPERATING COST \$ 320,000. \$ 320,000.

TAX BASE 70,000,000.00
0.16 / PER 100.00 OF VALUATION
NO RATE INCREASE

**BUDGET
TOWN OF RED CROSS
JULY 1, 2023 – JUNE 30, 2024**

**AMENDMENT#1
9/11/2023
Motion# -1131**

<u>REVENUES</u>	<u>ITEMIZED</u>	<u>TOTALS</u>
TAXES:		
PROPERTY	\$ 85,000 + 30,000	
SALES & USE	\$ 235,000 + 20,000	
TOTAL	\$ 370,000	\$ 370,000

GENERAL FUNDS

SUPPLIES	\$ 10,000.00	
BOARD OF ELECTIONS	\$ 1,000.00	
PROFESSIONAL FEES	\$ 50,000.00	
ADMINISTRATIVE PAYROLL	\$ 25,000.00	
ADMINISTRATIVE FEES	\$ 3,000.00	
PAYROLL TAXES	\$ 3,000.00	
TRAINING	\$ 4,000.00	
TAX COLLECTION FEES	\$ 1,000.00	
UTILITIES - ELECTRIC	\$ 3,000.00	
TELEPHONE	\$ 4,000.00	
WATER	\$ 1,000.00	
REPAIRS/MAINTENANCE	\$ 12,000.00	
OTHER	\$ 0,000.00	
TOTAL	\$ 117,000.00	\$ 117,000.00

CAPITAL IMPROVEMENTS

	\$ 13,000.00	
TOTAL	\$ 13,000.00	\$ 13,000.00

POLICE PROTECTION

STANLY COUNTY SHERIFF	\$ 24,000	
TOTAL	\$	\$ 24,000

FIRE PROTECTION

WEST STANLY FIRE DEPT.	\$ 20,000	
OAKBORO FIRE DEPT.	\$ 25,000	
RIDGECREST FIRE DEPT.	\$ 15,000	
TOTAL	\$	\$ 60,000

NONDEPARTMENTAL

INSURANCE/MEMBERSHIPS	\$ 6,000	
MEMBERSHIPS	\$ 5,000	
TOTAL	\$	\$ 11,000.

WASTE DISPOSAL

WASTE COLLECTION	\$	90,000	
<u>TOTAL</u>			\$ 90,000

ZONING

MISCELLANEOUS (PLANNING BOARD)	\$	3,000	
ENFORCEMENT OFFICER PAYROLL	\$	50,000	
PERMITS/NOTIFICATIONS	\$	1,000	
ZONING FEES	\$	1,000	
<u>TOTAL</u>	\$		\$ 55,000

TOTAL BASIC OPERATING COST \$ 370,000. \$ 370,000.

TAX BASE 70,000,000.00

0.16 / PER 100.00 OF VALUATION

NO RATE INCREASE

**BUDGET
TOWN OF RED CROSS
JULY 1, 2023 – JUNE 30, 2024**

**AMENDMENT#2
10/09/2023
Motion# 1736**

<u>REVENUES</u>	<u>ITEMIZED</u>	<u>TOTALS</u>
TAXES:		
PROPERTY	\$ 85,000 + 30,000	
SALES & USE	\$ 235,000 + 20,000	
TOTAL	\$ 370,000	\$ 370,000

<u>GENERAL FUNDS</u>		
SUPPLIES	\$ 10,000.00	
BOARD OF ELECTIONS	\$ 1,000.00	
PROFESSIONAL FEES	\$ 50,000.00	
ADMINISTRATIVE PAYROLL	\$ 25,000.00	
ADMINISTRATIVE FEES	\$ 2,700.00	
ADMINISTRATIVE PETTY CASH	\$ 300.00	
PAYROLL TAXES	\$ 3,000.00	
TRAINING	\$ 4,000.00	
TAX COLLECTION FEES	\$ 1,000.00	
UTILITIES - ELECTRIC	\$ 3,000.00	
TELEPHONE	\$ 4,000.00	
WATER	\$ 1,000.00	
REPAIRS/MAINTENANCE	\$ 12,000.00	
OTHER	\$ 0,000.00	
TOTAL	\$ 117,000.00	\$ 117,000.00

<u>CAPITAL IMPROVEMENTS</u>	\$ 13,000.00	
TOTAL	\$ 13,000.00	\$ 13,000.00

<u>POLICE PROTECTION</u>		
STANLY COUNTY SHERIFF	\$ 24,000	
TOTAL	\$	\$ 24,000

<u>FIRE PROTECTION</u>		
WEST STANLY FIRE DEPT.	\$ 20,000	
OAKBORO FIRE DEPT.	\$ 25,000	
RIDGECREST FIRE DEPT.	\$ 15,000	
TOTAL	\$	\$ 60,000

<u>NONDEPARTMENTAL</u>		
INSURANCE/MEMBERSHIPS	\$ 6,000	
MEMBERSHIPS	\$ 5,000	
TOTAL	\$	\$ 11,000.

WASTE DISPOSAL

WASTE COLLECTION	\$	90,000	
TOTAL			\$ 90,000

ZONING

MISCELLANEOUS (PLANNING BOARD)	\$	3,000	
ENFORCEMENT OFFICER PAYROLL	\$	50,000	
PERMITS/NOTIFICATIONS	\$	1,000	
ZONING FEES	\$	1,000	
TOTAL			\$ 55,000

TOTAL BASIC OPERATING COST **\$ 370,000.** **\$ 370,000.**

TAX BASE 70,000,000.00
0.16 / PER 100.00 OF VALUATION
NO RATE INCREASE

**BUDGET
TOWN OF RED CROSS
JULY 1, 2023 – JUNE 30, 2024**

**AMENDMENT#3
12/11/2023
Motion# 1755**

<u>REVENUES</u>	<u>ITEMIZED</u>	<u>TOTALS</u>
<u>TAXES:</u>		
PROPERTY	\$ 115000	
SALES & USE	\$ 255000	
PROCEEDS FROM FUND AVAILABLE BALANCE	\$ 50,000	
TOTAL	\$ 420,000	\$ 420,000
 <u>GENERAL FUNDS</u>		
SUPPLIES	\$ 10,000.00	
BOARD OF ELECTIONS	\$ 1,000.00	
PROFESSIONAL FEES	\$ 100,000.00	
ADMINISTRATIVE PAYROLL	\$ 25,000.00	
ADMINISTRATIVE FEES	\$ 2,700.00	
ADMINISTRATIVE PETTY CASH	\$ 300.00	
PAYROLL TAXES	\$ 3,000.00	
TRAINING	\$ 4,000.00	
TAX COLLECTION FEES	\$ 1,000.00	
UTILITIES - ELECTRIC	\$ 3,000.00	
TELEPHONE	\$ 4,000.00	
WATER	\$ 1,000.00	
REPAIRS/MAINTENANCE	\$ 12,000.00	
OTHER	\$ 0,000.00	
TOTAL	\$ 167,000.00	\$ 167,000.00
 <u>CAPITAL IMPROVEMENTS</u>		
	\$ 13,000.00	
TOTAL	\$ 13,000.00	\$ 13,000.00
 <u>POLICE PROTECTION</u>		
STANLY COUNTY SHERIFF	\$ 24,000	
TOTAL	\$	\$ 24,000
 <u>FIRE PROTECTION</u>		
WEST STANLY FIRE DEPT.	\$ 20,000	
OAKBORO FIRE DEPT.	\$ 25,000	
RIDGECREST FIRE DEPT.	\$ 15,000	
TOTAL	\$	\$ 60,000
 <u>NONDEPARTMENTAL</u>		
INSURANCE/MEMBERSHIPS	\$ 6,000	
MEMBERSHIPS	\$ 5,000	
TOTAL	\$	\$ 11,000.

WASTE DISPOSAL

WASTE COLLECTION	\$	90,000	
TOTAL			\$ 90,000

ZONING

MISCELLANEOUS (PLANNING BOARD)	\$	3,000	
ENFORCEMENT OFFICER PAYROLL	\$	50,000	
PERMITS/NOTIFICATIONS	\$	1,000	
ZONING FEES	\$	1,000	
TOTAL			\$ 55,000

TOTAL BASIC OPERATING COST	\$	420,000.	\$ 420,000.
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TAX BASE 70,000,000.00
0.16 / PER 100.00 OF VALUATION
NO RATE INCREASE

**AMENDMENT TO BUDGET ORDINANCE
TOWN OF RED CROSS**

BE IT ORDAINED by the Governing Board of the Town of Red Cross, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Capital Improvements	\$ 8,000	
Misc. Planning Board permits/Notifications	\$3,000	
Professional Fees	\$1,000	
Fire Department Oakboro		\$6,000
Fire Department West Stanly		\$3,500
Maintenance		\$2000
		\$500
TOTAL	\$ 12,000	\$12,000

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Current Year's Property Taxes Investment Income		
TOTAL	\$ 0	\$0

The budget office has performed a thorough analysis of property taxes for the year and has determined that actual collections will exceed current budget by at least \$32,398. We are therefore recommending that current year's property tax revenue estimate be amended as indicated.

The budget office has also reviewed interest earnings and due to higher than estimated market rates actual investment income is estimated to exceed current budget by at least \$200.

Section 3: Copies of this budget amendment shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this 25th day of March 2024 by the Town of Red Cross Council.


Town of Red Cross Mayor


Town of Red Cross Clerk

**AMENDMENT TO BUDGET ORDINANCE
TOWN OF RED CROSS**

BE IT ORDAINED by the Governing Board of the Town of Red Cross, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Capital Improvements		\$5,000
Waste collection	\$3,000	
tax collection expense	\$1,000	
Board of elections	\$1,000	
payroll tax expense		\$1,055
membership expense	\$1,055	

TOTAL	\$ 6,055	\$6,055

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Current Year's Property Taxes Investment Income		

TOTAL	\$ 0	\$0

The budget office has performed a thorough analysis of property taxes for the year and has determined that actual collections will exceed current budget by at least \$32,398. We are therefore recommending that current year's property tax revenue estimate be amended as indicated.

The budget office has also reviewed interest earnings and due to higher than estimated market rates actual investment income is estimated to exceed current budget by at least \$200.

Section 3: Copies of this budget amendment shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this 13th day of May 2024 by the Town of Red Cross Council.


Town of Red Cross Mayor


Town of Red Cross Clerk

**AMENDMENT TO BUDGET ORDINANCE
TOWN OF RED CROSS**

BE IT ORDAINED by the Governing Board of the Town of Red Cross, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Capital Improvements		\$1,500
Telephone Utilities	\$1,000	
Water utilities	\$500	
Insurance		\$400
Waste collection	\$400	
membership expense		\$1,050
Training	\$1,000	
Supplies	\$ 50	
Professional Fees		\$7,200
Zoning Professional Fees	\$7,200	
Restricted Funds		\$22,500
General Fund (from state taxes)	\$22,500	
TOTAL	\$32,650	\$32,650

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

<u>Account</u>	<u>Decrease</u>	<u>Increase</u>
Current Year's Property Taxes Investment Income		\$22,500
TOTAL	\$ 0	\$22,500

The budget office has performed a thorough analysis of property taxes for the year and has determined that actual collections will exceed current budget by at least \$22,500. We are therefore recommending that current year's property tax revenue estimate be amended as indicated.


The budget office has also reviewed interest earnings and due to higher than estimated market rates actual investment income is estimated to exceed current budget by at least \$0.

Section 3: Copies of this budget amendment shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this 10th day of June 2024 by the Town of Red Cross Council.



Town of Red Cross Mayor



Town of Red Cross Clerk