



Section 2:

Appropriations: The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 according to the following schedule:

General Fund Fiscal Year 2026-2027

**EXPENDITURES**

GENERAL GOVERNMENT

550 SUPPLIES	\$	10,000
HOLIDAY DÉCOR	\$	10,000
520 BOARD OF ELECTIONS		2,600
613 ADMINISTRATIVE PAYROLL		37,000
505 ADMINISTRATIVE FEES		4,000
507 PETTY CASH		200
556 PAYROLL TAXES		8,000
580 TRAINING		3,500
524 CAPITAL IMPROVEMENTS		-
544 INSURANCE		5,500
545 MEMBERSHIPS		4,000
<b>TOTAL GENERAL GOVERNMENT</b>		<b>84,800</b>

PUBLIC BUILDINGS

586 ELECTRIC		7,000
587 TELEPHONE INTERNET		2,600
588 WATER		1,000
540 REPAIRS/MAINTENANCE		56,000
<b>TOTAL GOVERNMENT BUILDINGS</b>		<b>66,600</b>

PUBLIC SAFETY

565 STANLY COUNTY SHERIFFS		20,000
533 WEST STANLY FIRE DEPARTMENT		30,504
531 OAKBORO FIRE DEPARTMENT		73,035
532 RIDGECREST FIRE DEPARTMENT		30,798
<b>TOTAL PUBLIC SAFETY</b>		<b>154,337</b>

TRANSPORTATION

570 PROFESSIONAL FEES		63,000
<b>TOTAL TRANSPORTATION</b>		<b>63,000</b>

ZONING

598 ENFORCEMENT OFFICER PAYROLL		50,000
591 ZONING FEES		1,623
<b>TOTAL ZONING</b>		<b>51,623</b>

ENVIRONMENTAL PROTECTION

590 WASTE MANAGEMENT		150,000
<b>TOTAL ENVIRONMENTAL PROTECTION</b>		<b>150,000</b>

**TOTAL GOVERNMENTAL EXPENDITURES**      **\$ 570,360**

Section 3: There is hereby levied a tax at the rate of sixteen cents (\$0.16) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2026.

This rate is based on a total valuation of property for the purposes of taxation of \$208,000 and an estimated rate of collection of 97.77%.

**General Fund: Prior, Current, and Estimated Revenues and Expenditures**

	<b>Prior Year Actual</b> (Fiscal Year 2024-2025)	<b>Current Year Budget</b> (Fiscal Year 2025-2026)	<b>Estimated Budget</b> (Fiscal Year 2026-2027)
<b>UNRESTRICTED REVENUES</b>			
Ad Valorem	\$119,125	\$159,756	\$203,362
Sales Tax	\$307,347	\$293,773	\$316,875
Solid Waste Tax	\$637	\$625	\$643
Utility Franchise Tax	\$37,562.00	\$35,747	\$37,037
Beer and Wine Tax	\$3,332.00	\$3,843	\$3,843
Uwharrie Bank CD Interest	\$25,227.00	\$2,000	\$2,000
Uwharrie Bank Checking Interest	\$5,667.00	\$3,600	\$3,600
Planning and Zoning Permits	\$4,905.00	\$3,000	\$3,000
<b>Total Revenues</b>	<b>\$503,802</b>	<b>\$502,344</b>	<b>\$570,360</b>

<b>Expenditures by Department</b>	<b>Prior Year Actual</b> (Fiscal Year 2024-2025)	<b>Current Year Budget</b> (Fiscal Year 2024-2025)	<b>Estimated Budget</b> (Fiscal Year 2025-2026)
General Government	\$50,678	\$68,844	\$84,800
Public Buildings	\$40,077.00	\$70,700	\$66,600
Professional Fees	\$40,651.00	\$28,800	\$63,000
Police and Fire/Public Safety	\$106,731	\$149,000	\$154,337
Waste/ Environmental Protection	\$93,064	\$130,000	\$150,000
Zoning	\$33,096	\$55,000	\$51,623
<b>TOTAL EXPENDITURES BY DEPARTMENT</b>	<b>\$364,297</b>	<b>\$502,344</b>	<b>\$570,360</b>

<b>Fund Balance</b>	<b>Prior Year Actual</b> (Fiscal Year 2024-2025)	<b>Current Year Budget</b> (Fiscal Year 2025-2026)	<b>Estimated Budget</b> (Fiscal Year 2025-2026)
<b>General Fund</b>	<b>\$281,094</b>	<b>\$630,850</b>	

Section 4:

Distribution: Copies of this ordinance will be filed with the Clerk for the Town of Red Cross, for the direction of disbursement of funds.

ADOPTED THIS JUNE 8, 2026

Motion # Made by \_\_\_\_\_, Seconded by \_\_\_\_\_ ; \_\_\_\_\_ Yay; \_\_\_\_\_ Nay

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Mayor, Lionel Hahn

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Finance Officer, Shannon Alberta

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Town Clerk, Shannon Alberta

(SEAL)

