

Section 2:

Appropriations: The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 according to the following schedule:

General Fund Fiscal Year 2026-2027

EXPENDITURES		
<u>GENERAL GOVERNMENT</u>		
550	SUPPLIES	\$ 10,000
	HOLIDAY DÉCOR	\$ 10,000
520	BOARD OF ELECTIONS	2,600
613	ADMINISTRATIVE PAYROLL	40,000
505	ADMINISTRATIVE FEES	4,000
507	PETTY CASH	200
556	PAYROLL TAXES	8,000
580	TRAINING	3,500
524	CAPITAL IMPROVEMENTS	-
544	INSURANCE	5,500
545	MEMBERSHIPS	4,000
	TOTAL GENERAL GOVERNMENT	87,800
<u>PUBLIC BUILDINGS</u>		
586	ELECTRIC	7,000
587	TELEPHONE INTERNET	2,600
588	WATER	1,000
540	REPAIRS/MAINTENACE	61,000
	TOTAL GOVERNMENT BUILDINGS	71,600
<u>PUBLIC SAFETY</u>		
565	STANLY COUNTY SHERIFFS	20,000
533	WEST STANLY FIRE DEPARTMENT	30,504
531	OAKBORO FIRE DEPARTMENT	73,035
532	RIDGECREST FIRE DEPARTMENT	30,798
	TOTAL PUBLIC SAFETY	154,337
<u>TRANSPORTATION</u>		
570	PROFESSIONAL FEES	70,000
	TOTAL TRANSPORTATION	70,000
<u>ZONING</u>		
598	ENFORCEMENT OFFICER PAYROLL	55,000
591	ZONING FEES	1,623
	TOTAL ZONING	56,623
<u>ENVIRONMENTAL PROTECTION</u>		
590	WASTE MANAGEMENT	130,000
	TOTAL ENVIRONMENTAL PROTECTION	130,000
	TOTAL GOVERNMENTAL EXPENDITURES	\$ 570,360

Section 3: There is hereby levied a tax at the rate of sixteen cents (\$0.16) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2026.

This rate is based on a total valuation of property for the purposes of taxation of \$208,000 and an estimated rate of collection of 97.77%.

General Fund: Prior, Current, and Estimated Revenues and Expenditures

	Prior Year Actual (Fiscal Year 2024-2025)	Current Year Budget (Fiscal Year 2025-2026)	Estimated Budget (Fiscal Year 2026-2027)
UNRESTRICTED REVENUES			
Ad Valorem	\$119,125	\$159,756	\$203,362
Sales Tax	\$307,347	\$293,773	\$316,875
Solid Waste Tax	\$637	\$625	\$643
Utility Franchise Tax	\$37,562.00	\$35,747	\$37,037
Beer and Wine Tax	\$3,332.00	\$3,843	\$3,843
Uwharrie Bank CD Interest	\$25,227.00	\$2,000	\$2,000
Uwharrie Bank Checking Interest	\$5,667.00	\$3,600	\$3,600
Planning and Zoning Permits	\$4,905.00	\$3,000	\$3,000
Total Revenues	\$503,802	\$502,344	\$570,360

Expenditures by Department	Prior Year Actual (Fiscal Year 2024-2025)	Current Year Budget (Fiscal Year 2024-2025)	Estimated Budget (Fiscal Year 2025-2026)
General Government	\$50,678	\$68,844	\$77,800
Public Buildings	\$40,077.00	\$70,700	\$76,600
Professional Fees	\$40,651.00	\$28,800	\$75,000
Police and Fire/Public Safety	\$106,731	\$149,000	\$154,337
Waste/ Environmental Protection	\$93,064	\$130,000	\$130,000
Zoning	\$33,096	\$55,000	\$56,623
TOTAL EXPENDITURES BY DEPARTMENT	\$364,297	\$502,344	\$570,360

Fund Balance	Prior Year Actual (Fiscal Year 2024-2025)	Current Year Budget (Fiscal Year 2025-2026)	Estimated Budget (Fiscal Year 2025-2026)
General Fund	\$281,094	\$630,850	

Section 4:

Distribution: Copies of this ordinance will be filed with the Clerk for the Town of Red Cross, for the direction of disbursement of funds.

ADOPTED THIS JUNE 8, 2026

Motion # Made by _____, Seconded by _____ ; _____ Yay; _____ Nay

Mayor, Lionel Hahn

Finance Officer, Shannon Alberta

Town Clerk, Shannon Alberta

(SEAL)

[Type here]