



# TOWN OF RED CROSS RED CROSS HISTORIC FARM PARK PROJECT ORDINANCE

*BE ORDAINED BY THE CITY COUNCIL OF THE TOWN OF RED CROSS NORTH CAROLINA:*

## Section 1:

This ordinance is to establish a budget for The Red Cross Historic Farm Park. These funds will be used to overtime for Acquisition of 2.46 +/- acres, Site preparation (mobilization, clearing, grading, and erosion control), Drives & parking areas (40 spaces), gravel walking trails (1900 LFt), Picnic shelter (25x25), playgrounds (equipment and surface), accessible concrete sidewalk, planning, and contingency.

## Section 2:

Estimated Revenues: It is expected that the following revenues will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2027, to meet the foregoing appropriations according to the following schedule:

### REVENUES:

NC PART F GRANT	\$ 500,000
STANLY COUNTY GRANT	10,000
NC TRAILS GRANT	100,000
FUND BALANCE APPROPRIATION PART F MATCH	500,000
FUND BALANCE APPROPRIATION STANLY COUNTY MAT	10,000
FUND BALANCE APPROPRIATION NC TRAILS MATCH	25,000
FUND BALANCE APPROPRIATION POWELL BILL	100,000
<b>TOTAL GOVERNMENTAL REVENUES</b>	<b><u>\$ 1,245,000</u></b>

## Section 3:

Estimated Expenditures: The following amounts are hereby appropriated for the Red Cross Historic Farm Park for the fiscal year beginning July 1, 2024 and ending June 30, 2027 according to the following schedule:

### EXPENDITURES

LAND ACQUISITION	\$ 750,000
CONSTRUCTION	396,000
CONSTRUCTION CONTINGENCY (5%PER PART F GRANT)	19,800
SOFT COSTS (20% PER PART F GRANT)	79,200
<b>TOTAL GOVERNMENTAL EXPENDITURES</b>	<b><u>\$ 1,245,000</u></b>

**Section 4:**

The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 5:**

The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 6:**

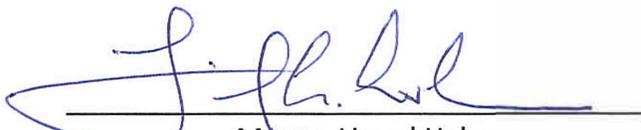
Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

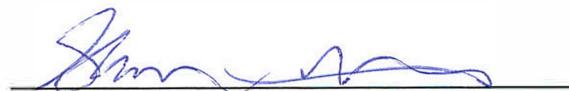
**Section 7:**

This grant project ordinance expires on June 30, 2027, or when all the funds have been obligated and expended by the town, whichever occurs sooner.

ADOPTED THIS 10<sup>th</sup> day of February, 2025

Motion # Made by Andrew Smith, Seconded by Lisa Lowder; 4 aye; 0 no

  
\_\_\_\_\_  
Mayor, Lionel Hahn

  
\_\_\_\_\_  
Finance Officer, Shannon Alberta

  
\_\_\_\_\_  
Town Clerk, Shannon Alberta

