



# TOWN OF RED CROSS 2025-2026 FY BUDGET ORDINANCE

*BE ORDAINED BY THE CITY COUNCIL OF THE TOWN OF RED CROSS NORTH CAROLINA:*

**Section 1:**

Estimated Revenues: It is expected that the following revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing appropriations according to the following schedule:

**UNRESTRICTED REVENUES:**

|                                     |           |                |
|-------------------------------------|-----------|----------------|
| 410 AD VALOREM TAXES                | \$        | 159,756        |
| 432 SALES AND USE TAX               |           | 293,773        |
| 433 SOLID WASTE TAX                 |           | 625            |
| 431 UTILITY FRANCHISE TAX           |           | 35,747         |
| 434 BEER AND WINE TAX               |           | 3,843          |
| 425 UWHARRIE BANK CD INTEREST       |           | 2,000          |
| 420 UWHARRIE BANK CHECKING INTEREST |           | 3,600          |
| 470 PLANNING AND ZONING PERMITS     |           | 3,000          |
| <b>TOTAL GOVERNMENTAL REVENUES</b>  | <b>\$</b> | <b>502,344</b> |

Section 2:

Appropriations: The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:

General Fund Fiscal Year 2025-2026

**EXPENDITURES**

GENERAL GOVERNMENT

|                                 |    |               |
|---------------------------------|----|---------------|
| 550 SUPPLIES                    | \$ | 10,000        |
| 520 BOARD OF ELECTIONS          |    | 500           |
| 613 ADMINISTRATIVE PAYROLL      |    | 30,000        |
| 505 ADMINISTRATIVE FEES         |    | 3,000         |
| 507 PETTY CASH                  |    | 300           |
| 556 PAYROLL TAXES               |    | 11,000        |
| 580 TRAINING                    |    | 5,000         |
| 524 CAPITAL IMPROVEMENTS        |    | -             |
| 544 INSURANCE                   |    | 12,000        |
| 545 MEMBERSHIPS                 |    | 3,044         |
| <b>TOTAL GENERAL GOVERNMENT</b> |    | <b>74,844</b> |

PUBLIC BUILDINGS

|                                   |  |               |
|-----------------------------------|--|---------------|
| 586 ELECTRIC                      |  | 7,000         |
| 587 TELEPHONE INTERNET            |  | 3,000         |
| 588 WATER                         |  | 1,000         |
| 540 REPAIRS/MAINTENACE            |  | 40,000        |
| <b>TOTAL GOVERNMENT BUILDINGS</b> |  | <b>51,000</b> |

PUBLIC SAFETY

|                                 |  |                |
|---------------------------------|--|----------------|
| 565 STANLY COUNTY SHERIFFS      |  | 40,000         |
| 533 WEST STANLY FIRE DEPARTMENT |  | 29,500         |
| 531 OAKBORO FIRE DEPARTMENT     |  | 51,500         |
| 532 RIDGECREST FIRE DEPARTMENT  |  | 20,500         |
| <b>TOTAL PUBLIC SAFETY</b>      |  | <b>141,500</b> |

TRANSPORTATION

|                             |  |               |
|-----------------------------|--|---------------|
| 570 PROFESSIONAL FEES       |  | 50,000        |
| <b>TOTAL TRANSPORTATION</b> |  | <b>50,000</b> |

ZONING

|                                 |  |               |
|---------------------------------|--|---------------|
| 598 ENFORCEMENT OFFICER PAYROLL |  | 50,000        |
| 591 ZONING FEES                 |  | 5,000         |
| <b>TOTAL ZONING</b>             |  | <b>55,000</b> |

ENVIRONMENTAL PROTECTION

|                                       |  |                |
|---------------------------------------|--|----------------|
| 590 WASTE MANAGEMENT                  |  | 130,000        |
| <b>TOTAL ENVIRONMENTAL PROTECTION</b> |  | <b>130,000</b> |

**TOTAL GOVERNMENTAL EXPENDITURES** \$ 502,344

Section 3: There is hereby levied a tax at the rate of sixteen cents (\$0.16) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025.

This rate is based on a total valuation of property for the purposes of taxation of \$202,000,000 and an estimated rate of collection of 97.89%.

| <b>UNRESTRICTED REVENUES</b>    | (Fiscal Year 2023-2024) | (Fiscal Year 2024-2025) | (Fiscal Year 2025-2026) |
|---------------------------------|-------------------------|-------------------------|-------------------------|
| Ad Valorem                      | \$115,447               | \$112,125               | \$159,756               |
| Sales Tax                       | \$300,106               | \$286,429               | \$293,773               |
| Solid Waste Tax                 | \$645                   | \$624                   | \$625                   |
| Utility Franchise Tax           | \$36,852.61             | \$26,883                | \$35,747                |
| Beer and Wine Tax               | \$3,962.53              | \$3,663                 | \$3,843                 |
| Uwharrie Bank CD Interest       | \$27,590.62             | \$1,811                 | \$2,000                 |
| Uwharrie Bank Checking Interest | \$3,601.92              | \$2,198                 | \$3,600                 |
| Planning and Zoning Permits     | \$1,568.38              | \$600                   | \$3,000                 |
| <b>Total Revenues</b>           | <b>\$489,774</b>        | <b>\$434,333</b>        | <b>\$502,344</b>        |

| <b>Expenditures by Department</b>       | <b>Prior Year Actual</b><br>(Fiscal Year 2023-2024) | <b>Current Year Budget</b><br>(Fiscal Year 2024-2025) | <b>Estimated Budget</b><br>(Fiscal Year 2025-2026) |
|---|---|---|--|
| General Government                      | \$55,963  | \$79,333  | \$74,844   |
| Public Buildings                        | \$20,866.36   | \$47,000  | \$51,000   |
| Professional Fees                       | \$110,480.60  | \$50,000  | \$50,000   |
| Police and Fire/Public Safety           | \$87,831  | \$108,000   | \$141,500  |
| Waste/ Environmental Protection         | \$85,643  | \$95,000  | \$130,000  |
| Zoning                                  | \$39,264  | \$55,000  | \$55,000   |
| <b>TOTAL EXPENDITURES BY DEPARTMENT</b> | <b>\$400,048</b>                                    | <b>\$434,333</b>                                      | <b>\$502,344</b>                                   |

| <b>Fund Balance</b> | <b>Prior Year Actual</b><br>(Fiscal Year 2023-2024) | <b>Current Year Budget</b><br>(Fiscal Year 2024-2025) | <b>Estimated Budget</b><br>(Fiscal Year 2025-2026) |
|---------------------|---|---|--|
| <b>General Fund</b> | <b>\$1,911,068</b>                                  | <b>\$2,012,100</b>                                    |  |

Section 4:

Distribution: Copies of this ordinance will be filed with the Clerk for the Town of Red Cross, for the direction of disbursement of funds.

ADOPTED THIS JUNE 9, 2025

Motion # Made by \_\_\_\_\_, Seconded by \_\_\_\_\_ ; \_\_\_\_\_ Yay; \_\_\_\_\_ Nay

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Mayor, Lionel Hahn

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Finance Officer, Shannon Alberta

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Town Clerk, Shannon Alberta

(SEAL)

