



TOWN OF RED CROSS
2025-2026 FY BUDGET ORDINANCE

BE ORDAINED BY THE CITY COUNCIL OF THE TOWN OF RED CROSS NORTH CAROLINA:

Section 1:

Estimated Revenues: It is expected that the following revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing appropriations according to the following schedule:

[illegible]

Section 2:

Appropriations: The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:

General Fund Fiscal Year 2025-2026

EXPENDITURES

GENERAL GOVERNMENT

550 SUPPLIES	\$ 10,000
520 BOARD OF ELECTIONS	500
613 ADMINISTRATIVE PAYROLL	30,000
505 ADMINISTRATIVE FEES	3,000
507 PETTY CASH	300
556 PAYROLL TAXES	11,000
580 TRAINING	5,000
524 CAPITAL IMPROVEMENTS	-
544 INSURANCE	6,000
545 MEMBERSHIPS	3,044
TOTAL GENERAL GOVERNMENT	68,844

PUBLIC BUILDINGS

586 ELECTRIC	7,000
587 TELEPHONE INTERNET	3,000
588 WATER	1,000
540 REPAIRS/MAINTENANCE	46,000
TOTAL GOVERNMENT BUILDINGS	57,000

PUBLIC SAFETY

565 STANLY COUNTY SHERIFFS	40,000
533 WEST STANLY FIRE DEPARTMENT	29,500
531 OAKBORO FIRE DEPARTMENT	51,500
532 RIDGECREST FIRE DEPARTMENT	20,500
TOTAL PUBLIC SAFETY	141,500

TRANSPORTATION

570 PROFESSIONAL FEES	50,000
TOTAL TRANSPORTATION	50,000

ZONING

598 ENFORCEMENT OFFICER PAYROLL	50,000
591 ZONING FEES	5,000
TOTAL ZONING	55,000

ENVIRONMENTAL PROTECTION

590 WASTE MANAGEMENT	130,000
TOTAL ENVIRONMENTAL PROTECTION	130,000

TOTAL GOVERNMENTAL EXPENDITURES	\$ 502,344
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Section 3: There is hereby levied a tax at the rate of sixteen cents (\$0.16) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025.

This rate is based on a total valuation of property for the purposes of taxation of \$202,000,000 and an estimated rate of collection of 97.89%.

UNRESTRICTED REVENUES	(Fiscal Year 2023-2024)	(Fiscal Year 2024-2025)	(Fiscal Year 2025-2026)
Ad Valorem	\$115,447	\$112,125	\$159,756
Sales Tax	\$300,106	\$286,429	\$293,773
Solid Waste Tax	\$645	\$624	\$625
Utility Franchise Tax	\$36,852.61	\$26,883	\$35,747
Beer and Wine Tax	\$3,962.53	\$3,663	\$3,843
Uwharrie Bank CD Interest	\$27,590.62	\$1,811	\$2,000
Uwharrie Bank Checking Interest	\$3,601.92	\$2,198	\$3,600
Planning and Zoning Permits	\$1,568.38	\$600	\$3,000
Total Revenues	\$489,774	\$434,333	\$502,344

Expenditures by Department	Prior Year Actual (Fiscal Year 2023-2024)	Current Year Budget (Fiscal Year 2024-2025)	Estimated Budget (Fiscal Year 2025-2026)
General Government	\$55,963	\$79,333	\$74,844
Public Buildings	\$20,866.36	\$47,000	\$51,000
Professional Fees	\$110,480.60	\$50,000	\$50,000
Police and Fire/Public Safety	\$87,831	\$108,000	\$141,500
Waste/ Environmental Protection	\$85,643	\$95,000	\$130,000
Zoning	\$39,264	\$55,000	\$55,000
TOTAL EXPENDITURES BY DEPARTMENT	\$400,048	\$434,333	\$502,344

Fund Balance	Prior Year Actual (Fiscal Year 2023-2024)	Current Year Budget (Fiscal Year 2024-2025)	Estimated Budget (Fiscal Year 2025-2026)
General Fund	\$1,911,068	\$2,012,100	

Section 4:

Distribution: Copies of this ordinance will be filed with the Clerk for the Town of Red Cross, for the direction of disbursement of funds.

ADOPTED THIS JUNE 9, 2025

Motion # Made by Andrew Smith, Seconded by Barbara Carpenter ; 4 Aye; 0 No

Mayor, Lionel Hahn

Finance Officer, Shannon Alberta

Town Clerk, Shannon Alberta

(SEAL)